

Morton Memorial Library 2021 Budget

Income

Town of Shandaken	\$44,750
Onteora	\$700
Local Library Services	\$1,200
Asst. Grants	\$1,000
Fundraising and Donations	\$2,000
	\$49,650
Operating Expenses	
Dues	\$50
Disability Insurance	\$200
Workers Comp Expense	\$500
Postage and Delivery	\$100
Repairs and Maintenance	\$300
Travel / Conferences/	\$300
Education / Training	\$300
Water Taxes	\$250
Telephone	\$1,000
MHLS Delivery	\$300
MHLS (Website, fees, membership, licenses)	\$2,000
Book Purchases	\$2,000
Audio / Video	\$2,000
Subscriptions	\$350
Programs	\$3,300
Office/ Library Supplies	\$1,500
Furniture and Fixtures	\$200
Gross Wages	\$30,090
Meals	\$100
Accounting Fees	\$2,100
FICA (Employer Expense)	\$2,200
Fundraising Expenses	\$0
Advertisement / Promotion	\$510
	\$49,650