

# Morton Memorial Library 2022 Budget

## Income

Town of Shandaken	\$54,750
Onteora	\$700
Local Library Services	\$1,200
Fundraising and Donations	\$3,000
	<b>\$59,650</b>
<b>Operating Expenses</b>	
Dues/Memberships (NYLA, UCLA, Amazon Prime)	\$300
Disability Insurance	\$200
Worker's Comp	\$500
Postage and Delivery	\$200
Repairs and Maintenance	\$2,145
Travel/Conferences	\$400
Education / Training	\$400
Water / Taxes	\$275
Telephone	\$1,100
MHLS Delivery	\$300
MHLS (website, fees, membership, licenses)	\$2,000
Book purchases	\$3,000
Audio/Video	\$2,750
Programs	\$3,300
Office / Library Supplies	\$2,500
Furniture and Fixtures	\$550
GROSS WAGES	\$34,322
Meals	\$150
Accounting Fees	\$2,100
FICA	\$2,626
Advertisement / Promotion	\$532
	<b>\$59,650</b>